

Sarasota County Transportation Authority

5303 Pinkney Avenue
Sarasota, FL 34233-2421
(941)316-1007

Chief Executive Officer: Jay A. Goodwill,
Transit Director
ID Number: 4046

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sarasota--Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking out of 405 UZA's	69

Service Area Statistics

Square Miles	159
Population	251,019

Service Consumption

Annual Passenger Miles	10,162,244
Annual Unlinked Trips	1,718,405
Average Weekday Unlinked Trips	5,828
Average Saturday Unlinked Trips	4,669
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,677,768
Annual Vehicle Revenue Hours	111,308
Vehicles Available for Maximum Service	72
Vehicles Operated in Maximum Service	56
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	31
Total	25	31

Financial Information

Fare Revenues Earned

Directly Operated	\$667,448
Purchased Transportation	55,184
Total Fare Revenues Earned	\$722,632

Sources of Operating Funds Expended

Passenger Fares	\$722,632
Local Funds	3,028,812
State Funds	618,357
Federal Assistance	400,000
Other Funds	400,911
Total Operating Funds Expended	\$5,170,712

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,290,892
Materials and Supplies	632,370
Purchased Transportation	699,954
Other Operating Expenses	293,820
Total Operating Expenses	\$4,917,036

Reconciling Cash Expenditures

	\$253,676
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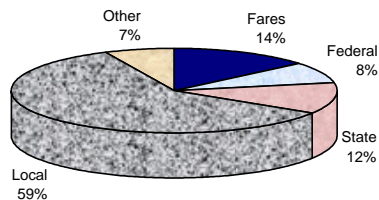
Sources of Capital Funds Expended

Local Funds	\$486,821
State Funds	131,538
Federal Assistance	3,066,505
Total Capital Funds Expended	\$3,684,864

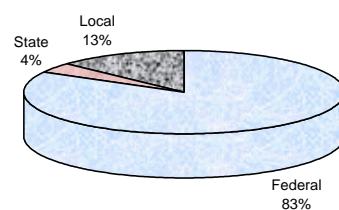
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,777,700	\$730,377	\$3,508,077
Demand Response	176,787	0	176,787
Total	\$2,954,487	\$730,377	\$3,684,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,217,082	\$699,954
Capital Funding	\$3,508,077	\$176,787
Annual Passenger Miles	9,563,250	598,994
Annual Vehicle Revenue Miles	1,424,014	253,754
Annual Unlinked Trips	1,656,654	61,751
Average Weekday Unlinked Trips	5,599	229
Annual Vehicle Revenue Hours	93,544	17,764
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	38	34
Average Fleet Age in Years	4.5	4.0
Vehicles Operated in Maximum Service	25	31
Peak to Base Ratio	1.0	N/A
Percent Spares	52%	10%
Incidents	18	6
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.96	\$2.76
Operating Expense per Vehicle Revenue Hour	\$45.08	\$39.40

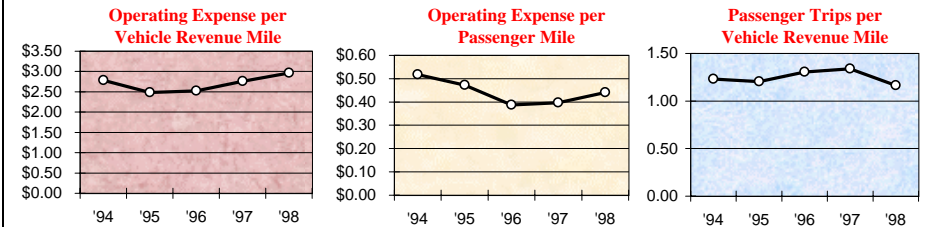
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.44	\$1.17
Operating Expense per Unlinked Passenger Trip	\$2.55	\$11.34

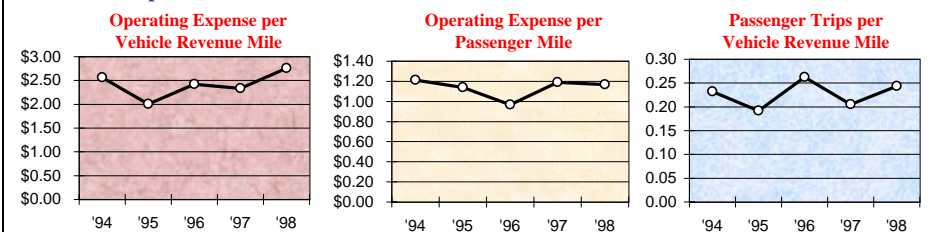
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.16	0.24
Unlinked Passenger Trips per Vehicle Revenue Hour	17.71	3.48

Bus



Demand Response



Data Source: 1998 National Transit Database